

# Western Reserve Transit Authority (wrtA)

604 Mahoning Avenue  
Youngstown, OH 44502  
(330)744-8431

Chief Executive Officer: James J. Ferraro,  
Executive Director  
ID Number: 5024

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Youngstown--Warren, OH</b>	
Square Miles	167
Population	361,627
Population Ranking out of 405 UZA's	77

#### Service Area Statistics

Square Miles	149
Population	361,627

#### Service Consumption

Annual Passenger Miles	3,315,196
Annual Unlinked Trips	1,161,359
Average Weekday Unlinked Trips	4,157
Average Saturday Unlinked Trips	2,180
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,071,166
Annual Vehicle Revenue Hours	101,241
Vehicles Available for Maximum Service	49
Vehicles Operated in Maximum Service	36
Base Period Requirement	31

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0
Demand Response	5	0
<b>Total</b>	<b>36</b>	<b>0</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$568,004
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$568,004</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$568,004
Local Funds	1,773,305
State Funds	799,923
Federal Assistance	996,376
Other Funds	231,065
<b>Total Operating Funds Expended</b>	<b>\$4,368,673</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,270,753
Materials and Supplies	538,622
Purchased Transportation	0
Other Operating Expenses	559,298
<b>Total Operating Expenses</b>	<b>\$4,368,673</b>

#### Reconciling Cash Expenditures

	\$0
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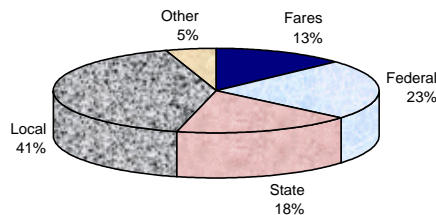
#### Sources of Capital Funds Expended

Local Funds	\$25,528
State Funds	39,642
Federal Assistance	460,176
<b>Total Capital Funds Expended</b>	<b>\$525,346</b>

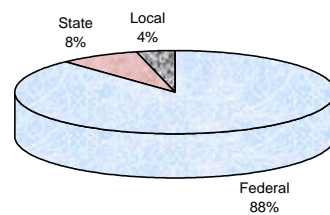
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$525,346	\$525,346
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$525,346</b>	<b>\$525,346</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$3,998,838	\$369,835
Capital Funding	\$525,346	\$0
Annual Passenger Miles	3,213,465	101,731
Annual Vehicle Revenue Miles	953,935	117,231
Annual Unlinked Trips	1,133,647	27,712
Average Weekday Unlinked Trips	4,049	108
Annual Vehicle Revenue Hours	90,861	10,380
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	43	6
Average Fleet Age in Years	8.8	5.2
Vehicles Operated in Maximum Service	31	5
Peak to Base Ratio	0.9	N/A
Percent Spares	39%	20%
Incidents	12	1
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.19	\$3.15
Operating Expense per Vehicle Revenue Hour	\$44.01	\$35.63

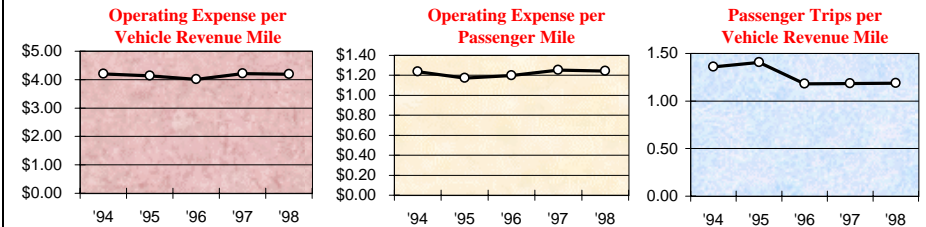
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$1.24	\$3.64
Operating Expense per Unlinked Passenger Trip	\$3.53	\$13.35

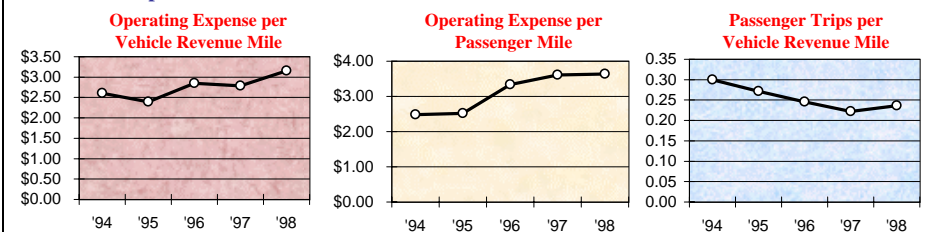
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.19	0.24
Unlinked Passenger Trips per Vehicle Revenue Hour	12.48	2.67

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database